

City of Alexandria

ID Number: 6025

915 Third Street, P.O. Box 71
Alexandria, LA 71309

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
(318)449-5007

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,565,109 Capital Funding \$39,927 Annual Passenger Miles 2,712,282 Annual Vehicle Revenue Miles 377,757 Annual Unlinked Trips 669,273 Average Weekday Unlinked Trips 2,247 Annual Vehicle Revenue Hours 28,254 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 11 Average Fleet Age in Years 7.2 Vehicles Operated in Maximum Service 8 Peak to Base Ratio 1.0 Percent Spares 38% Incidents 12 Patron Fatalities 0		\$324,456	
Alexandria, LA		Directly Operated \$247,946				\$0	
Square Miles	64	Purchased Transportation 0					
Population	86,001	Total Fare Revenues Earned \$247,946					
Population Ranking out of 405 UZA's	255						
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures			
Square Miles	64	Passenger Fares \$247,946					
Population	86,001	Local Funds 1,032,356					
		State Funds 113,689					
		Federal Assistance 482,824					
		Other Funds 12,750					
		Total Operating Funds Expended \$1,889,565					
Service Consumption		Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.14 Operating Expense per Vehicle Revenue Hour \$55.39			
Annual Passenger Miles	2,781,438	Salaries, Wages and Benefits \$1,005,402					
Annual Unlinked Trips	683,961	Materials and Supplies 207,327					
Average Weekday Unlinked Trips	2,299	Purchased Transportation 0					
Average Saturday Unlinked Trips	1,916	Other Operating Expenses 676,836					
Average Sunday Unlinked Trips	0	Total Operating Expenses \$1,889,565					
Service Supplied		Reconciling Cash Expenditures \$0		Cost Effectiveness			
Annual Vehicle Revenue Miles	465,171	Sources of Capital Funds Expended		Operating Expense per Passenger Mile \$0.58			
Annual Vehicle Revenue Hours	33,558	Local Funds \$7,988		Operating Expense per Unlinked Passenger Trip \$2.34		\$4.69	\$22.09
Vehicles Available for Maximum Service	15	State Funds 0		Service Effectiveness			
Vehicles Operated in Maximum Service	10	Federal Assistance 31,939		Unlinked Passenger Trips per Vehicle Revenue Mile 1.77		0.17	
Base Period Requirement	8	Total Capital Funds Expended \$39,927		Unlinked Passenger Trips per Vehicle Revenue Hour 23.69		2.77	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			